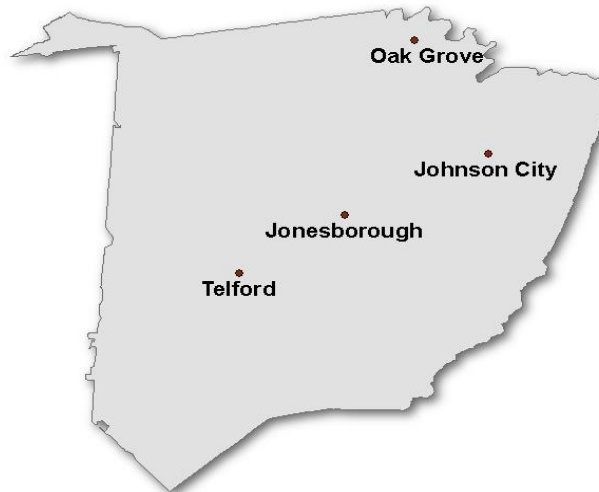


TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

WASHINGTON COUNTY

County Seat
Jonesborough



Square Miles
326.47

	UNITED STATES	TENNESSEE	WASHINGTON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	127,440
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	123,065
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	3.6
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.2
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	19.6
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	17.4
Veterans, 2011-2015	20,108,332	462,414	11,501
Households, 2011-2015	116,926,305	2,504,556	52,638
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	88.1
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	30.6
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$42,817
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$26,176
Persons in poverty, percent	13.5	16.7	17.2
Population per square mile, 2010	87.4	153.9	376.7
Land area in square miles, 2010	3,531,905.43	41,234.90	326.47

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Washington

2016-17 Tax Collections	Johnson City	Jonesborough	Washington County	Total
Alcoholic Beverage	\$0	\$0	\$180,157	\$180,157
Beer	\$30,493	\$2,439	\$18,415	\$51,346
Business Tax	\$2,045,815	\$115,469	\$2,215,301	\$4,376,586
Excise	\$154,539	\$6,112	\$189,994	\$350,644
Fantasy Sports Tax	\$0	\$0	\$935	\$935
Forestry Funds	\$0	\$0	\$4,195	\$4,195
Gas & Motor Fuel	\$1,887,725	\$150,983	\$2,527,464	\$4,566,172
Income Tax	\$1,190,390	\$69,827	\$228,183	\$1,488,400
Mixed Drink	\$710,342	\$4,402	\$5,892	\$720,636
Sales	\$5,207,778	\$416,527	\$19,379	\$5,643,683
Severance	\$0	\$0	\$16,537	\$16,537
Telecomm Sales	\$5,758	\$489	\$16,319	\$22,567
Tire Tax - County	\$0	\$0	\$94,773	\$94,773
TVA Replacement	\$996,850	\$79,970	\$1,714,494	\$2,791,314
Total	\$12,229,690	\$846,218	\$7,232,037	\$20,307,945

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Washington County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$264,107	\$0	\$264,107
Agricultural Resources Conservation Fund	\$52,177	\$0	\$52,177
Fairs	\$10,542	\$0	\$10,542
Volunteer Fire Department Grants	\$0	\$12,515	\$12,515

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$4,397,900	\$1,781,500	\$8,676,600	\$14,856,000	1,404
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$329,800	\$362,000	\$0	\$691,800	155
Independent Living	\$18,600	\$68,400	\$0	\$87,000	14

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$2,071,158	\$0	\$2,071,158	-
Fire Academy Trainees	\$0	\$0	\$0	81
Firefighter Supplements	\$69,000	\$0	\$69,000	115
Police Pay Supplements (POST)	\$135,000	\$0	\$135,000	225
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$11,388	\$182,788	\$194,176	38,864	465
OPTIONS	\$260,980	\$0	\$260,980	-	92
State Health Insurance Assistance Program (SHIP)	\$0	\$36,920	\$36,920	-	2,551

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$615,979	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$149,157,663	\$1,213

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,767,500	\$0	\$1,767,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$2,864,400	\$0	\$2,864,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$469,609	\$0	\$469,609

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,770,625	\$107,404	\$1,878,028	1

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$57,638	\$0	\$57,638
FastTrack Infrastructure and Development	\$1,143,265	\$0	\$1,143,265
FastTrack Training	\$38,375	\$0	\$38,375

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$195,000	\$75,700	\$270,700	167	-
K-12 Programs	\$32,486,000	\$7,169,720	\$39,655,720	8,608	541
Pre-Kindergarten Programs	\$162,766	\$0	\$162,766	42	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Johnson City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$60,000	\$387,800	\$447,800	296	-
K-12 Programs	\$29,955,000	\$7,138,320	\$37,093,320	7,757	507
Pre-Kindergarten Programs	\$325,532	\$0	\$325,532	82	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$399,616	\$31,556	\$431,172	-
Historical Commission Grants	\$131,073	\$46,805	\$177,878	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Chester Inn, Tipton-Haynes Historic Site, First Tennessee Development District, Town of Jonesborough to expand National Register, Washington County Veterans Society

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$62,500	\$590,600	\$653,100	9

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	91

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	126,271	5,097,346

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$85,001	\$0	\$0	\$0	\$85,001	93
Children's Special Services (CSS)	\$73,606	\$58,714	\$0	\$0	\$132,321	101
Faith Based Clinics (Safety Net)	\$235,000	\$0	\$0	\$0	\$235,000	-
Federally Qualified Health Clinics (FQHC)	\$323,092	\$0	\$0	\$0	\$323,092	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$255,407	\$255,407	225
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	23
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$19,895	\$38,619	\$0	\$0	\$58,514	111
Tobacco Settlement Funds	\$74,342	\$0	\$0	\$0	\$74,342	741
Women, Infant, Children (WIC)	\$0	\$1,656,495	\$584,214	\$0	\$2,240,710	4,831

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	1,148	\$1,629	1,895	\$7,099,297
Colleges of Applied Technology	\$0	\$0	\$0	-	-	130	-	\$0	-	\$0
Community Colleges	\$239,470	\$0	\$239,470	1	-	1,841	-	\$0	-	\$0
Universities	\$86,847,650	\$0	\$86,847,650	2	2,375	3,086	-	\$0	-	\$0
UT- County Technical Advisory Service	\$5,701	\$0	\$5,701	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$37,794	\$0	\$37,794	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$12,468	\$0	\$12,468	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): East Tennessee State University

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	652

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$700,260	\$700,260	\$0	468,481
Child Care Certificate Program	\$0	\$0	\$0	\$1,552,052	655
Child Support Disbursement (cases)	\$0	\$0	\$0	\$7,246,717	6,408
Families First Cash Assistance	\$200,027	\$597,824	\$797,851	\$0	10,417
Summer Food Service Program (meals)	\$0	\$17,170	\$17,170	\$0	5,472
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$26,896,955	\$26,896,955	\$0	218,626
Vocational Rehabilitation (Direct Client Services)	\$50,249	\$185,663	\$235,912	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$139,313	\$0	\$139,313	-	89
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$158,747	\$0	\$158,747	-	41

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$18,081	\$90,385	\$108,466	254	-	63
Unemployment Insurance Benefits	\$3,063,182	\$28,827	\$3,092,009	-	-	-
Workers Compensation	\$220,682	\$0	\$220,682	-	1,913	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,673,696	116	\$25,710,684

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$466,184	\$0	\$0	\$466,184	570
Crisis Services Continuum	\$406,587	\$0	\$0	\$406,587	3,395
Other Mental Health Services	\$0	\$0	\$0	\$872,771	3,965
Regional Mental Health Institute	\$0	\$0	\$0	\$1,008,536	29
Substance Abuse Services	\$0	\$0	\$0	\$997,172	719

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$10,652	\$69,082	\$79,734	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$25,605	\$123,657	\$149,262	1	6	-	115	-	121

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,011,573	\$0	\$1,011,573	1

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	34,857	-	-
Handgun Permits	\$0	\$0	\$0	-	-	4,648	-
Highway Safety Grants	\$0	\$225,111	\$225,111	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	4,606

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$7,500	\$8,799	\$16,299

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$57,526	\$0	\$57,526	6
Adults on TennCare	\$28,822,679	\$53,610,265	\$82,432,945	11,335
Children on TennCare	\$17,605,997	\$32,747,204	\$50,353,201	12,867
CHOICES Enrollees	\$12,971,805	\$24,127,594	\$37,099,398	695
Cover Kids	\$191,230	\$2,456,656	\$2,647,886	1,252
Cover RX	\$169,676	\$0	\$169,676	1,047
Intellectual and Developmental Disabilities Waivers	\$6,710,550	\$12,481,643	\$19,192,193	229
Supplemental Hospital Payments	\$4,751,927	\$8,818,416	\$13,570,343	4

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$83,253	\$27,814	\$111,067

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$9,161	\$30,223	\$39,384	15	105
Other Forensic Tests	\$0	\$0	\$0	-	956

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$562,427	\$17,700,683	\$18,263,111	21	2,263	2,284

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	98,741	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	6

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$38,000	\$0	\$38,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$399,000	\$0	\$399,000	-	-
State-maintained Highways	\$1,232,997	\$0	\$1,232,997	160	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$32,687,648	\$0	\$32,687,648

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$111,577	\$69,960,000	\$70,071,577	10,206

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$112	\$0	\$112	-	-	-
Sale of Licenses	\$0	\$0	\$0	6,544	7,237	819

Wildlife Management Areas Acres: 18,045
Wildlife Management Areas Name(s): Bumpus Cove WMA, North Cherokee National Forest, Henderson Swamp, 1 Boat Access Site